

Bihar Education Project Council, Patna

Month : January, 2015
(Provisional)

Analysis of Financial Achievement in F. Y. 2014-15 (Rs. In Lakh)

Name of District	Financial Achievement (SSA-RTE)			Financial Achievement (KGBV)			Status of Adv. Adj. (SSA+NPEGEL+KGBV)			Financial Points	Physical Points	Total Points	Rank
	Total Budget	Total Exp.	% of Exp.	Total Budget	Total Exp.	% of Exp.	Advance as on 01.04.2014	Adj. up to 31.01.2015	% of Adjustment				
Sitamarhi	23512.61	16382.05	69.67	660.68	204.16	30.90	15887.78	9738.46	61.30	59	59	59	1
West Champaran	27513.98	14176.33	51.52	730.74	307.69	42.11	16330.72	12783.35	78.28	58	57	57	2
Banka	16097.07	8726.32	54.21	420.93	152.54	36.24	7547.35	5850.50	77.52	58	55	57	3
Bhojpur	22360.63	13566.42	60.67	701.36	210.13	29.96	14710.00	10583.29	71.95	58	54	56	4
Buxar	14562.00	10804.05	74.19	429.14	117.88	27.47	9061.47	4357.62	48.09	57	53	55	5
Sheikhpura	4132.08	2637.05	63.82	270.78	107.95	39.87	2552.60	1067.29	41.81	52	57	55	6
Lakhisarai	10033.73	7657.59	76.32	278.66	62.04	22.26	6018.02	3379.17	56.15	59	50	55	7
Arwal	5104.45	3884.24	76.10	239.32	98.71	41.24	3109.00	1654.81	53.23	62	46	54	8
Nalanda	24985.24	12819.61	51.31	786.78	358.11	45.52	13151.39	9950.97	75.66	57	51	54	9
Gaya	27052.33	19563.64	72.32	1421.35	232.50	16.36	16050.10	6429.12	40.06	51	56	54	10
Jamui	16343.13	8200.70	50.18	518.85	220.79	42.55	11172.54	7061.58	63.20	53	55	54	11
Saran	30093.13	21115.97	70.17	1099.25	247.51	22.52	23996.71	13969.35	58.21	57	49	53	12
Darbhanga	24161.29	16432.24	68.01	707.21	234.16	33.11	15825.45	7308.82	46.18	54	51	53	13
Munger	10973.03	6049.83	55.13	288.80	73.02	25.28	5779.95	4222.05	73.05	55	51	53	14
East Champaran	33887.17	21649.75	63.89	1129.42	360.50	31.92	17528.11	10545.70	60.16	56	49	53	15
Bhagalpur	20933.16	12256.88	58.55	699.71	290.87	41.57	8945.18	4877.82	54.53	54	51	52	16
Vaishali	25910.39	16295.79	62.89	742.83	186.01	25.04	9601.14	5722.40	59.60	54	48	51	17
Kaimur	11179.27	5992.92	53.61	552.26	174.61	31.62	4960.71	3454.56	69.64	54	48	51	18
Rohtas	17874.98	11065.96	61.91	872.58	234.73	26.90	11332.41	6736.01	59.44	54	48	51	19
Jehanabad	10741.77	5888.76	54.82	302.92	102.89	33.97	3487.45	1743.42	49.99	49	52	51	20

Financial Points : Sarva Shiksha Abhiyan (SSA-RTE) - 50, KGBV -20 and Adjustment - 30 Points

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	Total Budget	Total Exp.	% of Exp.	Total Budget	Total Exp.	% of Exp.	Advance as on 01.04.2014	Adj. up to 31.01.2015	% of Adjustment				
Araria	19734.28	9770.30	49.51	394.47	95.43	24.19	16866.77	11819.70	70.08	51	51	51	21
Madhepura	18555.92	11887.31	64.06	581.14	134.36	23.12	7311.48	4384.18	59.96	55	47	51	22
Purnea	22382.77	15418.72	68.89	537.90	147.08	27.34	10692.80	3825.99	35.78	51	50	50	23
Kishanganj	14792.20	9350.21	63.21	313.16	132.20	42.22	9740.78	6550.10	67.24	60	40	50	24
Patna (Rural+Urban)	28335.63	18624.35	65.73	1030.75	273.34	26.52	21482.99	12757.13	59.38	56	43	50	25
Madhubani	30722.51	20264.02	65.96	917.23	187.35	20.43	22204.43	11546.18	52.00	53	46	50	26
Khagaria	11475.51	5649.02	49.23	275.05	111.07	40.38	10597.84	5902.67	55.70	49	48	49	27
Aurangabad	20547.47	11446.66	55.71	488.15	120.59	24.70	7884.26	3447.40	43.73	46	50	48	28
Begusarai	24681.67	16037.58	64.98	1002.30	234.26	23.37	14458.59	6020.32	41.64	50	46	48	29
Gopalganj	26401.61	13994.95	53.01	563.74	203.26	36.06	11200.06	3615.50	32.28	43	52	48	30
Katihar	20481.40	12561.08	61.33	681.35	187.39	27.50	14167.09	8854.26	62.50	55	40	47	31
Sheohar	4874.47	2646.93	54.30	277.15	61.02	22.02	2665.76	1250.80	46.92	46	47	46	32
Siwan	29910.28	15469.81	51.72	997.58	237.01	23.76	15311.59	6887.79	44.98	44	47	46	33
Muzaffarpur	32242.11	10733.64	33.29	801.90	239.12	29.82	14393.64	9906.62	68.83	43	48	46	34
Nawada	19637.56	9631.24	49.04	688.34	199.34	28.96	8753.06	3123.69	35.69	41	47	44	35
Samastipur	31937.08	18310.22	57.33	880.52	199.38	22.64	22493.41	14076.09	62.58	52	31	42	36
Supaul	22336.93	9440.06	42.26	535.90	89.53	16.71	12744.83	6185.48	48.53	39	38	38	37
Saharsa	18566.94	10283.94	55.39	568.88	66.00135	11.60	7478.69	4000.66	53.49	46	28	37	38
Total	775067.77	456686.14	58.92	24389.05	6894.54	28.27	447496.16	255590.83	57.12	52	47	50	

Financial Points : Sarva Shiksha Abhiyan (SSA-RTE) - 50, KGBV -20 and Adjustment - 30 Points